PCW-DILG-DBM-NEDA JMC 2016-01 (Annex D-1)

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021

Region : MIMAROPA
Province : **Oriental Mindoro**
City/Municipality : **Pinamalayan**
Barangay: **ZONE I**

Total Budget of Barangay: **P3, 530, 643.00**
Total GAD Budget : **P170,000.00**

Gender Issue or GAD Mandate	GAD Program/Project/ Activity	Performance Target and Indicator	GAD Budget	Responsible Person
-1	-2	-3	-4	-5
CLIENT-FOCUSED				
Inadequate support services to ease the multiple burden of mothers	Purchase of 2 Water Despenser for 2 Day Care Center	2 Day Care Centers provided with water dispenser by first quarter	P20,000.00	Sangguniang Barangay
Establishment of VAW Desk	Acquisition of furniture and fixtures for VAWC Desk Office/Purchase of office equipment/ Purchase of office supplies for VAWC Desk Office	VAW desk established at the barangay hall on second quarter	P100,000.00	Sangguniang Barangay
			P120,000.00	
ORGANIZATION-FOCUSED				
Gender Issue				
Lack of information about GAD Sensitivity	Trainings and Seminars on Gender and Advocacy program of all Barangay Personnels	60 Barangay Personnel attended training and seminar on Gender and Development	P50,000.00	Sangguniang Barangay
Sub-total B			**P50, 000.00**	

ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG Design/Funding Facility/Generic Checklist Score	Total Annual Program/Project Budget	GAD Attributed Program/Project Budget	Responsible Person
-6	-7	-8	-9	-10
Sub-total C				
GRAND TOTAL (A+B+C)			P170, 000.00	

Prepared by:	Approved by:	Date:
WILFREDO D. PUNONGBAYAN JR.	ROY BRYAN M. MALAPOTE	
Barangay Secretary	Barangay Captain	DAY/MM/YEAR

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BARANGAY GAD ACCOMPLISHMENT REPORT
FY 2019

REGION: IV B MIMAROPA
PROVINCE: ORIENTAL MINDORO
MUNICIPALITY: PINAMALAYAN

TOTAL ANNUAL BUDGET: 3,141,071.00
5%GAD BUDGET: 157, 053.55
TOTAL GAD BUDGET: 67,053.55

BARANGAY: ZONE I

GAD MANDATE GENDER ISSUE	GAD Program/Project/Activity	PERFORMANCE TARGET/INDICATOR	ACTUAL RESULT	GAD BUDGET/APPROVED ACTUAL GAD COST	ACTUAL GAD COST/OR EXPENDITURE	Variance /Remarks
CLIENT FOCUSED:						
increasing number of unemployed Men & Women	Provision of Livelihood program for Men & Women	25 Men and 40 Women participates for livelihood program conducted	Unaccomplished	40,000.00	0	Not implemented because of late approved bufget
Lack of tables and chairs during their meetings and gathering	Purchase of Table & Chairs for Senior Citizen	2 Tables and 80 Chairs for Senior Citizen Purchase (3rd Quarter)	Accomplished	67,053.55	67,053.55	100% Completed
Organizational Focus:						
Capability building for DCW, BHW and VAWC Members	Training and Seminars	2 DCW, 13 BHW & 10 VAWC Members attended training and seminars	Unaccomplished	50,000.00	0	Not implemented because of late approved budget
Attributed Programs						

Prepared By:

WILFREDO D. PUNONGBAYAN JR.
Barangay Secretary

Noted By;

ROY BRYAN M. MALAPOTE
Punong Barangay